FY 2025 ANNUAL REPORT & FY 2026 WORK PLAN



TRANSIT PLANNING PROGRAM





Department of Transportation & Environmental Services

Transportation Planning Division



ABOUT THE TRANSIT PLANNING PROGRAM

The City's Transit Planning Program is working to reduce congestion, improve mobility throughout the city, and protect our environment by implementing the City's priority transitway corridors, transit centers, and transit stop improvement program as outlined in the Alexandria Mobility Plan (AMP). This work also includes coordinating with regional transit partners on capital and operating issues to ensure we collectively meet the goals of making transit greener, more reliable, and easy to use.

Coordination efforts with regional jurisdictions on transit-related themes include serving on working groups and committees that provide support to Councilmembers on the Northern Virginia Transportation Commission, the WMATA Board, and Jurisdictional Coordinating Committee.

FY25 MAJOR ACCOMPLISHMENTS

Duke Street Transitway

- City Council approved recommended service road concepts and intersection improvements.
- Design Contract Finalized

West End Transitway

- Finalized design on Phase I improvements.
- Completed the draft West End Operations Plan
- Kicked Off the Public Art Program

Landmark Transit Center

Project kicked-off with architectural firm to complete design by
 2026

Metroway Extension from East Glebe Road to Evans Lane

Initiated concept design work, expected by end of 2025

WMATA

- Approved FY26 Budget with subsidy allocation formula revisions
- Supported Better Bus Network Redesign effort
- Contributed to the DMVMOVES Task Force regional planning effort

Metro Road Corridor Improvements

 Implemented roadway redesign to improve safety around the Van Dorn Metrorail station

Bus Stop Program

- Improved ADA access at over 35 bus stops
- Enhanced bus stops with seating, lighting, and other amenities
- Completed design of 20 bus shelters
- Developed dynamic dashboard for bus stop amenities
- Implemented first phase of King Street Corridor Improvements
- Awarded \$1 million in grant funding for bus stop enhancements



Duke Street Transitway

Support final design and develop the long-term plan to provide convenient bus service along the corridor in coordination with the Duke Street Land Use Plan. Develop relationships with stakeholders to mitigate construction impacts.

Metroway Extension

Begin design of the Metroway Extension project to continue the bus only lanes on Route 1 between East Glebe Road and Evans Lane.

West End Transitway

Support the West End Transitway implementation, Public Art Task Force, and coordinate with City leadership to determine final operations strategy.

Landmark Transit Center

Design an iconic transit center at the West End mixed use development, which will be a major transfer center for both the West End Transitway and Duke Street Transitway and several DASH and WMATA routes.

Southern Towers Transit Center

Initiate design for a new transit center at the Southern Towers apartment complex. This project will improve safety, access, and operations for DASH & Metrobus operators and riders at this high-ridership transit hub in support of the West End Transitway.



Transitway Enhancements

The City was awarded \$1.5 million in CMAQ funding to make improvements to any of the City's three transitway corridors. Staff identified improvements along Callahan Drive (between Duke and King Streets) to improve connectivity between the Duke street Transitway and the King Street Metrorail station for people walking, biking, and scooting.

Regional Transit Budgets and Financing

Staff will continue to collaborate with regional transit partners through efforts such as DMV Moves, SJ28, and the WMATA budget process to ensure facilities and operations are funded and advocate for the City's priorities.

King Street Reliability and Accessibility Upgrades

Staff will continue strategies to improve bus speed and reliability King Street in Old Town for the 1,500 average daily boardings. Priorities in FY26 are to advance strategies and seek funding for longer-term improvements.

Bus Stop Program

The City continues to prioritize and implement phased ADA and amenity improvements at bus stops Citywide. Amenities include new bus shelters, seating, lighting, and other upgrades. Staff will also launch an updated website and interactive dashboard so residents can more clearly identify planned improvements and progress.

REGIONAL COORDINATION EFFORIS

WMATA Coordination

Staff serve on the Jurisdictional Coordinating Committee (JCC) to monitor WMATA board items and relay information to T&ES, OMB, and elected officials. Staff will support regional transit planning efforts through the DMVMOVES Task Force, implementation of the Better Bus Network Redesign, and the Blue Line Shutdown this summer.

DASH Coordination

Staff ensures that DASH, T&ES and WMATA are coordinating appropriately on all initiatives and projects. This includes supporting DASH with budget requests and identifying and applying for grant funding. T&ES also has a representative on the Alexandria Transit Company Board of Directors.

Northern Virginia Transportation Commission

NVTC is charged with the funding and stewardship of WMATA and the Virginia Railway Express (VRE), which it co-owns. NVTC also administers the Commuter Choice grant programs for transit and transportation demand management. NVTC is also working on Envision Route 7, a Bus Rapid Transit route connecting Tysons Corner with Alexandria, and City staff will support this effort as planning begins in the Alexandria portion of this project.

WMATA IN ALX BY THE NUMBERS

16

WMATA Bus Routes 15,700+

Avg Daily WMATA Bus Boardings (2025)

5

Metrorail Stations 11,300+

Avg Daily WMATA Rail Boardings (2025)

~3%

Share of WMATA jurisdictional subsidy

~\$79 million

FY26WMATA
Operation and
Capital
Contribution

DASH IN ALX BY THE NUMBERS

12

DASH Bus Routes 20,000+

Avg Daily DASH Bus Boardings (2025)

542

DASH Stops

FARE FREE

~16%

Share of DASH fleet electrified

~\$34 million

FY26 DASH
Operating Budget

BUS STOPS IN ALX BY THE NUMBERS

707

Bus Stops

22%

Share of stops with bus shelters

55%

Share of stops with benches

61%

Share of stops that are ADA Compliant

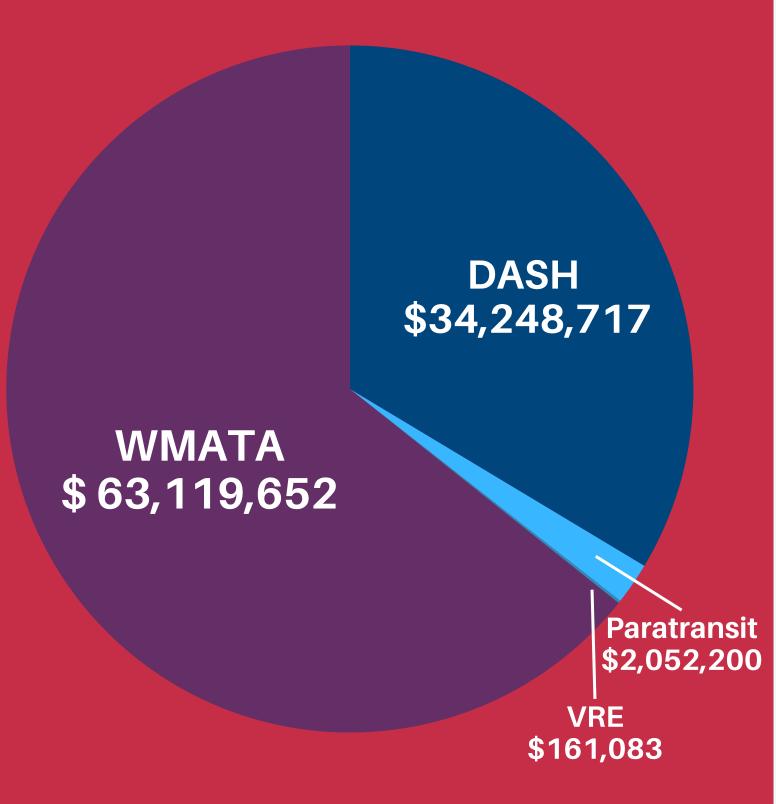
12%

Share of stops with real-time information displays

\$1,000,000

TRIP awards for bus stop enhancements

TRANSIT OPERATING BUDGET FY 2026



FY 2026 Transportation & Transit Summary CIP

TRANSIT CAPITAL PROGRAM BUDGET & TIMELINE

Project	Total Awarded in Millions (source)	2025	2026	2027	2028	2029
Duke Street Transitway	\$87 (NVTA)	D	D	С	С	
Metroway	\$9 (Many)	D	D	D	С	С
Landmark Transit Center	\$13 (Smart Scale)	D	D	С	С	
Transitway Enhancements	\$1.5 (CMAQ)	D	D	С	С	
West End Transitway	\$62 (Many)	D	С	С		
Southern Towers Transit Center	\$10 (Smart Scale)	D	D	С	С	
Transit Access and Amenities	\$5.5 (Many)	Design and Construction Ongoing				

D	Design
С	Construction

FY 2026 Public Transit CIP
FY 2026 High Capacity Transit Corridors CIP